INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.023.691.231,03**	**7.833.040.351,24**	**37,26%**	**7.278.478.988,57**	**34,62%**	**3.146.055.682,01**	**14,96%**	**13.190.650.879,79**	**62,74%**	**4.686.984.669,23**	**22,29%**
A002	**Total**	**74.890.649,17**	**15.635.498,53**	**20,88%**	**13.900.183,77**	**18,56%**	**8.908.714,00**	**11,90%**	**59.255.150,64**	**79,12%**	**6.726.784,53**	**8,98%**
	01001	74.890.649,17	15.635.498,53	20,88%	13.900.183,77	18,56%	8.908.714,00	11,90%	59.255.150,64	79,12%	6.726.784,53	8,98%
A003	**Total**	**9.521.166,00**	**3.063.265,85**	**32,17%**	**3.063.265,85**	**32,17%**	**1.887.046,35**	**19,82%**	**6.457.900,15**	**67,83%**	**1.176.219,50**	**12,35%**
	02001	9.521.166,00	3.063.265,85	32,17%	3.063.265,85	32,17%	1.887.046,35	19,82%	6.457.900,15	67,83%	1.176.219,50	12,35%
1001	**Total**	**18.043.186.483,85**	**7.132.248.629,69**	**39,53%**	**6.596.352.689,94**	**36,56%**	**2.631.921.292,53**	**14,59%**	**10.910.937.854,16**	**60,47%**	**4.500.327.337,16**	**24,94%**
	03001	1.672.529,38	329.186,38	19,68%	329.186,38	19,68%	329.186,38	19,68%	1.343.343,00	80,32%	0,00	0,00%
	04001	28.385.001,10	13.970.670,35	49,22%	13.970.670,35	49,22%	5.910.986,48	20,82%	14.414.330,75	50,78%	8.059.683,87	28,39%
	04010	87.344.273,54	38.733.286,06	44,35%	31.872.724,21	36,49%	15.854.907,11	18,15%	48.610.987,48	55,65%	22.878.378,95	26,19%
	04011	65.237.503,78	19.656.808,14	30,13%	15.768.382,42	24,17%	9.259.204,99	14,19%	45.580.695,64	69,87%	10.397.603,15	15,94%
	04012	76.724.803,46	28.994.589,94	37,79%	24.413.890,27	31,82%	3.577.454,97	4,66%	47.730.213,52	62,21%	25.417.134,97	33,13%
	04013	5.344.968,50	1.323.711,39	24,77%	1.061.280,05	19,86%	504.248,33	9,43%	4.021.257,11	75,23%	819.463,06	15,33%
	04014	58.415.875,15	26.160.567,28	44,78%	18.030.497,23	30,87%	9.330.906,70	15,97%	32.255.307,87	55,22%	16.829.660,58	28,81%
	07001	332.203.965,37	323.266.817,78	97,31%	323.264.687,71	97,31%	81.682.917,33	24,59%	8.937.147,59	2,69%	241.583.900,45	72,72%
	07012	112.986.345,23	26.855.886,51	23,77%	26.225.114,05	23,21%	968.207,23	0,86%	86.130.458,72	76,23%	25.887.679,28	22,91%
	07013	102.753.863,94	48.471.368,99	47,17%	42.059.794,13	40,93%	10.455.227,65	10,18%	54.282.494,95	52,83%	38.016.141,34	37,00%
	11001	61.783.234,51	35.711.431,03	57,80%	19.609.285,57	31,74%	8.282.491,42	13,41%	26.071.803,48	42,20%	27.428.939,61	44,40%
	11014	9.406.076,38	1.829.443,17	19,45%	1.828.514,19	19,44%	1.817.369,70	19,32%	7.576.633,21	80,55%	12.073,47	0,13%
	11015	14.720.006,49	7.783.564,99	52,88%	7.783.564,99	52,88%	1.919.066,49	13,04%	6.936.441,50	47,12%	5.864.498,50	39,84%
	11016	5.342.156,78	1.550.720,50	29,03%	1.550.720,50	29,03%	1.080.149,49	20,22%	3.791.436,28	70,97%	470.571,01	8,81%
	11018	3.793.251,23	1.241.153,69	32,72%	1.241.153,69	32,72%	526.341,39	13,88%	2.552.097,54	67,28%	714.812,30	18,84%
	11020	1.502.867,93	271.934,01	18,09%	271.934,01	18,09%	271.934,01	18,09%	1.230.933,92	81,91%	0,00	0,00%
	11021	206.629.899,05	55.435.073,92	26,83%	54.080.901,89	26,17%	6.956.684,91	3,37%	151.194.825,13	73,17%	48.478.389,01	23,46%
	11022	432.786.158,26	143.614.939,16	33,18%	143.452.399,86	33,15%	100.366.639,01	23,19%	289.171.219,10	66,82%	43.248.300,15	9,99%
	11023	115.644.974,32	86.176.572,12	74,52%	78.663.472,12	68,02%	20.529.850,52	17,75%	29.468.402,20	25,48%	65.646.721,60	56,77%
	11024	32.135.582,55	5.352.819,48	16,66%	5.113.815,28	15,91%	867.253,95	2,70%	26.782.763,07	83,34%	4.485.565,53	13,96%
	12001	44.717.222,09	26.520.529,98	59,31%	26.520.529,98	59,31%	9.461.123,64	21,16%	18.196.692,11	40,69%	17.059.406,34	38,15%
	12013	16.549.953,08	5.430.365,01	32,81%	4.309.584,48	26,04%	1.815.930,88	10,97%	11.119.588,07	67,19%	3.614.434,13	21,84%
	12014	9.210.430,30	1.607.065,04	17,45%	1.607.065,04	17,45%	1.607.065,04	17,45%	7.603.365,26	82,55%	0,00	0,00%
	12015	8.533.381,63	2.306.593,76	27,03%	2.306.593,76	27,03%	1.410.982,65	16,53%	6.226.787,87	72,97%	895.611,11	10,50%
	12016	39.545.547,46	15.124.195,97	38,25%	15.124.195,97	38,25%	7.112.081,02	17,98%	24.421.351,49	61,75%	8.012.114,95	20,26%
	12017	5.906.622,46	1.359.536,03	23,02%	1.359.536,03	23,02%	1.077.475,03	18,24%	4.547.086,43	76,98%	282.061,00	4,78%
	12018	29.545.054,20	5.507.193,73	18,64%	5.499.518,01	18,61%	5.326.755,25	18,03%	24.037.860,47	81,36%	180.438,48	0,61%
	12019	2.131.938,19	494.921,20	23,21%	494.921,20	23,21%	358.419,04	16,81%	1.637.016,99	76,79%	136.502,16	6,40%
	12024	29.140.979,38	6.552.689,44	22,49%	4.764.722,28	16,35%	3.369.732,70	11,56%	22.588.289,94	77,51%	3.182.956,74	10,92%
	12025	37.878.320,90	8.375.306,51	22,11%	7.672.968,73	20,26%	2.747.528,67	7,25%	29.503.014,39	77,89%	5.627.777,84	14,86%
	12026	10.166.077,40	4.425.315,74	43,53%	4.425.315,74	43,53%	2.988.348,55	29,40%	5.740.761,66	56,47%	1.436.967,19	14,13%
	12027	71.400.633,06	32.155.186,41	45,03%	8.955.186,41	12,54%	4.379.783,31	6,13%	39.245.446,65	54,97%	27.775.403,10	38,90%
	12028	23.635.042,62	14.281.030,69	60,42%	1.781.030,69	7,54%	1.433.949,00	6,07%	9.354.011,93	39,58%	12.847.081,69	54,36%
	14001	23.223.507,42	5.506.125,02	23,71%	5.506.125,02	23,71%	3.026.278,35	13,03%	17.717.382,40	76,29%	2.479.846,67	10,68%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	14010	51.730.387,97	29.546.343,72	57,12%	24.559.088,91	47,48%	2.428.682,31	4,69%	22.184.044,25	42,88%	27.117.661,41	52,42%
	14012	294.212.714,65	219.138.014,65	74,48%	216.591.836,09	73,62%	25.158.727,64	8,55%	75.074.700,00	25,52%	193.979.287,01	65,93%
	14013	284.478.239,96	218.394.272,80	76,77%	218.181.518,02	76,70%	5.622.192,09	1,98%	66.083.967,16	23,23%	212.772.080,71	74,79%
	14014	518.145.787,67	280.497.926,92	54,13%	204.476.029,53	39,46%	14.835.568,65	2,86%	237.647.860,75	45,87%	265.662.358,27	51,27%
	15001	34.712.350,47	15.544.927,97	44,78%	15.544.927,97	44,78%	6.539.025,22	18,84%	19.167.422,50	55,22%	9.005.902,75	25,94%
	15002	26.859.171,24	3.314.400,78	12,34%	3.314.400,78	12,34%	3.314.400,78	12,34%	23.544.770,46	87,66%	0,00	0,00%
	15010	116.898.774,61	76.396.406,05	65,35%	76.396.406,05	65,35%	30.256.395,94	25,88%	40.502.368,56	34,65%	46.140.010,11	39,47%
	15011	130.972.505,84	66.359.895,04	50,67%	66.152.323,27	50,51%	52.253.660,10	39,90%	64.612.610,80	49,33%	14.106.234,94	10,77%
	15012	1.586.867.855,47	403.909.162,71	25,45%	390.612.197,25	24,62%	323.201.413,01	20,37%	1.182.958.692,76	74,55%	80.707.749,70	5,09%
	15014	1.117.067.912,94	1.038.763.864,52	92,99%	1.031.712.364,52	92,36%	260.088.015,72	23,28%	78.304.048,42	7,01%	778.675.848,80	69,71%
	15015	178.862.887,18	138.543.462,66	77,46%	121.627.958,58	68,00%	24.561.882,31	13,73%	40.319.424,52	22,54%	113.981.580,35	63,73%
	15016	3.034.618.957,96	720.042.217,19	23,73%	720.042.217,19	23,73%	718.166.409,93	23,67%	2.314.576.740,77	76,27%	1.875.807,26	0,06%
	15017	607.147,28	109.378,45	18,02%	109.378,45	18,02%	100.194,65	16,50%	497.768,83	81,98%	9.183,80	1,51%
	15019	160.377.188,34	75.886.982,16	47,32%	61.529.316,13	38,37%	1.497.827,71	0,93%	84.490.206,18	52,68%	74.389.154,45	46,38%
	15020	46.253.971,43	15.472.511,99	33,45%	15.397.877,59	33,29%	6.093.189,91	13,17%	30.781.459,44	66,55%	9.379.322,08	20,28%
	15022	10.847.607,46	3.096.086,67	28,54%	2.898.895,39	26,72%	2.027.160,94	18,69%	7.751.520,79	71,46%	1.068.925,73	9,85%
	16001	36.870.997,32	15.470.270,29	41,96%	15.470.270,29	41,96%	7.329.446,49	19,88%	21.400.727,03	58,04%	8.140.823,80	22,08%
	16010	45.900.990,42	31.484.962,46	68,59%	29.624.292,43	64,54%	6.881.737,24	14,99%	14.416.027,96	31,41%	24.603.225,22	53,60%
	16012	12.208.073,78	2.960.955,78	24,25%	2.455.812,28	20,12%	2.011.915,08	16,48%	9.247.118,00	75,75%	949.040,70	7,77%
	16014	64.099.800,05	38.619.454,85	60,25%	27.947.715,22	43,60%	7.092.920,40	11,07%	25.480.345,20	39,75%	31.526.534,45	49,18%
	16015	108.535.015,00	69.713.760,97	64,23%	58.890.539,83	54,26%	9.639.726,63	8,88%	38.821.254,03	35,77%	60.074.034,34	55,35%
	16018	10.734.291,32	1.451.999,07	13,53%	1.197.899,07	11,16%	992.144,70	9,24%	9.282.292,25	86,47%	459.854,37	4,28%
	16020	5.496.107,73	1.462.019,76	26,60%	1.462.019,76	26,60%	837.412,39	15,24%	4.034.087,97	73,40%	624.607,37	11,36%
	17001	32.320.970,12	12.137.256,17	37,55%	11.803.336,40	36,52%	4.871.269,70	15,07%	20.183.713,95	62,45%	7.265.986,47	22,48%
	17010	20.701.138,20	4.329.801,31	20,92%	4.329.801,31	20,92%	1.538.331,30	7,43%	16.371.336,89	79,08%	2.791.470,01	13,48%
	17011	25.986.199,68	4.415.403,82	16,99%	4.415.403,82	16,99%	4.338.904,56	16,70%	21.570.795,86	83,01%	76.499,26	0,29%
	17012	188.570.586,03	105.325.866,75	55,85%	64.444.957,12	34,18%	9.216.606,72	4,89%	83.244.719,28	44,15%	96.109.260,03	50,97%
	17013	5.420.641,05	1.424.040,47	26,27%	923.584,39	17,04%	876.045,91	16,16%	3.996.600,58	73,73%	547.994,56	10,11%
	19001	72.095.236,21	35.158.683,76	48,77%	34.646.192,01	48,06%	7.750.341,18	10,75%	36.936.552,45	51,23%	27.408.342,58	38,02%
	19010	225.212.628,73	73.297.839,33	32,55%	64.278.108,24	28,54%	6.384.702,95	2,83%	151.914.789,40	67,45%	66.913.136,38	29,71%
	19011	1.125.676.801,72	882.104.096,12	78,36%	840.697.242,98	74,68%	210.002.146,13	18,66%	243.572.705,60	21,64%	672.101.949,99	59,71%
	19012	450.578.801,07	400.813.641,96	88,96%	394.590.689,08	87,57%	96.247.722,90	21,36%	49.765.159,11	11,04%	304.565.919,06	67,59%
	19013	41.324.643,93	27.761.511,48	67,18%	26.446.441,48	64,00%	9.246.480,03	22,38%	13.563.132,45	32,82%	18.515.031,45	44,80%
	19017	207.026.306,92	179.255.817,68	86,59%	153.353.966,75	74,07%	47.674.533,85	23,03%	27.770.489,24	13,41%	131.581.283,83	63,56%
	19018	19.015.748,05	6.706.978,33	35,27%	6.548.778,22	34,44%	2.895.201,53	15,23%	12.308.769,72	64,73%	3.811.776,80	20,05%
	19020	14.967.575,48	6.686.590,87	44,67%	5.573.148,87	37,23%	1.073.148,87	7,17%	8.280.984,61	55,33%	5.613.442,00	37,50%
	20001	36.632.657,51	22.373.612,43	61,08%	22.212.358,75	60,64%	7.788.517,68	21,26%	14.259.045,08	38,92%	14.585.094,75	39,81%
	20015	381.856.584,64	224.460.688,89	58,78%	82.113.913,64	21,50%	25.680.921,03	6,73%	157.395.895,75	41,22%	198.779.767,86	52,06%
	20016	9.209.901,13	2.802.533,14	30,43%	2.802.533,14	30,43%	1.837.646,35	19,95%	6.407.367,99	69,57%	964.886,79	10,48%
	20017	498.406.876,58	293.032.447,61	58,79%	282.451.724,21	56,67%	30.523.585,74	6,12%	205.374.428,97	41,21%	262.508.861,87	52,67%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	25001	3.974.627.396,00	310.945.346,82	7,82%	310.945.346,82	7,82%	307.153.059,20	7,73%	3.663.682.049,18	92,18%	3.792.287,62	0,10%
	26001	678.758.684,46	76.660.595,87	11,29%	76.660.595,87	11,29%	19.285.595,87	2,84%	602.098.088,59	88,71%	57.375.000,00	8,45%
	30001	51.040.323,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	51.040.323,11	100,00%	0,00	0,00%
1004	**Total**	**519.610.459,14**	**180.613.265,84**	**34,76%**	**173.427.786,09**	**33,38%**	**97.181.357,69**	**18,70%**	**338.997.193,30**	**65,24%**	**83.431.908,15**	**16,06%**
	19102CA01	49.637,00	11.036,23	22,23%	11.036,23	22,23%	3.887,74	7,83%	38.600,77	77,77%	7.148,49	14,40%
	19102CA02	385.400,00	234.332,47	60,80%	126.892,27	32,92%	81.829,34	21,23%	151.067,53	39,20%	152.503,13	39,57%
	19102CA03	534.428,00	231.244,55	43,27%	231.244,55	43,27%	109.675,70	20,52%	303.183,45	56,73%	121.568,85	22,75%
	19102CA04	589.998,00	327.269,45	55,47%	327.269,45	55,47%	135.858,96	23,03%	262.728,55	44,53%	191.410,49	32,44%
	19102CA05	119.624,00	38.833,85	32,46%	38.833,85	32,46%	20.294,24	16,97%	80.790,15	67,54%	18.539,61	15,50%
	19102CO01	410.725,00	250.955,78	61,10%	186.976,71	45,52%	114.531,38	27,89%	159.769,22	38,90%	136.424,40	33,22%
	19102CO02	254.156,00	126.143,46	49,63%	126.143,46	49,63%	59.425,82	23,38%	128.012,54	50,37%	66.717,64	26,25%
	19102CO03	230.645,00	177.190,57	76,82%	99.639,67	43,20%	38.790,98	16,82%	53.454,43	23,18%	138.399,59	60,01%
	19102CO04	400.976,00	241.752,30	60,29%	241.752,30	60,29%	90.788,47	22,64%	159.223,70	39,71%	150.963,83	37,65%
	19102CO06	501.697,00	310.891,16	61,97%	310.891,16	61,97%	105.076,38	20,94%	190.805,84	38,03%	205.814,78	41,02%
	19102CO07	200.749,00	168.447,30	83,91%	129.561,70	64,54%	41.515,44	20,68%	32.301,70	16,09%	126.931,86	63,23%
	19102CO08	365.672,00	283.073,22	77,41%	277.781,25	75,96%	75.752,61	20,72%	82.598,78	22,59%	207.320,61	56,70%
	19102CO09	654.355,00	604.007,45	92,31%	600.690,29	91,80%	144.615,21	22,10%	50.347,55	7,69%	459.392,24	70,21%
	19102RM01	870.067,00	556.984,27	64,02%	556.984,27	64,02%	217.717,84	25,02%	313.082,73	35,98%	339.266,43	38,99%
	19102RM02	1.143.293,00	616.630,18	53,93%	616.630,18	53,93%	278.029,70	24,32%	526.662,82	46,07%	338.600,48	29,62%
	19102RM03	291.047,00	126.645,49	43,51%	126.645,49	43,51%	68.094,29	23,40%	164.401,51	56,49%	58.551,20	20,12%
	19102RM04	983.231,00	484.283,14	49,25%	484.283,14	49,25%	216.459,87	22,02%	498.947,86	50,75%	267.823,27	27,24%
	19102RM05	1.572.600,00	806.378,51	51,28%	806.378,51	51,28%	498.644,67	31,71%	766.221,49	48,72%	307.733,84	19,57%
	19102RM06	1.191.531,00	596.885,65	50,09%	596.885,65	50,09%	327.842,92	27,51%	594.645,35	49,91%	269.042,73	22,58%
	19102RM07	629.617,00	404.866,70	64,30%	404.866,70	64,30%	191.425,22	30,40%	224.750,30	35,70%	213.441,48	33,90%
	19102RM08	251.202,00	156.826,01	62,43%	156.826,01	62,43%	61.218,78	24,37%	94.375,99	37,57%	95.607,23	38,06%
	19102RM09	475.149,00	417.636,64	87,90%	413.950,10	87,12%	112.950,94	23,77%	57.512,36	12,10%	304.685,70	64,12%
	19102RM10	1.539.458,00	991.444,97	64,40%	991.444,97	64,40%	352.364,27	22,89%	548.013,03	35,60%	639.080,70	41,51%
	19102RM11	344.977,00	181.396,27	52,58%	173.124,58	50,18%	76.281,61	22,11%	163.580,73	47,42%	105.114,66	30,47%
	19102RM12	1.184.655,00	595.549,26	50,27%	595.549,26	50,27%	244.306,14	20,62%	589.105,74	49,73%	351.243,12	29,65%
	19102RM13	515.502,00	303.518,55	58,88%	303.518,55	58,88%	88.014,54	17,07%	211.983,45	41,12%	215.504,01	41,80%
	19102RM14	1.187.038,00	571.743,03	48,17%	571.743,03	48,17%	304.245,99	25,63%	615.294,97	51,83%	267.497,04	22,53%
	19102RM15	262.425,00	127.594,80	48,62%	127.594,80	48,62%	45.841,65	17,47%	134.830,20	51,38%	81.753,15	31,15%
	19102RM16	1.115.029,00	607.383,78	54,47%	607.383,78	54,47%	373.244,20	33,47%	507.645,22	45,53%	234.139,58	21,00%
	19102RM17	358.047,00	128.733,55	35,95%	128.733,55	35,95%	76.751,95	21,44%	229.313,45	64,05%	51.981,60	14,52%
	19102RM18	140.426,00	43.348,49	30,87%	43.348,49	30,87%	33.154,68	23,61%	97.077,51	69,13%	10.193,81	7,26%
	19102RM19	443.506,00	290.189,47	65,43%	290.189,47	65,43%	126.137,49	28,44%	153.316,53	34,57%	164.051,98	36,99%
	19102RM20	969.982,00	429.882,28	44,32%	429.882,28	44,32%	249.315,17	25,70%	540.099,72	55,68%	180.567,11	18,62%
	19102RM21	298.533,00	114.664,98	38,41%	114.664,98	38,41%	49.828,09	16,69%	183.868,02	61,59%	64.836,89	21,72%
	19102RM22	672.155,00	380.079,81	56,55%	380.079,81	56,55%	195.145,57	29,03%	292.075,19	43,45%	184.934,24	27,51%
	19102RM23	732.048,00	364.988,08	49,86%	364.988,08	49,86%	170.318,98	23,27%	367.059,92	50,14%	194.669,10	26,59%

INFORME Nº 3.7 (Consolidado):

Total Por Por Centro Gestor - Sociedad

Datos correspondientes a: 01-01-2024 al 31-03-2024

Sociedad	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM24	440.846,00	157.012,41	35,62%	157.012,41	35,62%	47.195,72	10,71%	283.833,59	64,38%	109.816,69	24,91%
	19102RM25	4.273.462,00	3.768.734,43	88,19%	3.496.269,33	81,81%	970.258,36	22,70%	504.727,57	11,81%	2.798.476,07	65,48%
	19102	493.026.571,14	164.384.687,30	33,34%	157.780.095,78	32,00%	90.784.526,78	18,41%	328.641.883,84	66,66%	73.600.160,52	14,93%
1005	**Total**	**43.411.727,04**	**23.835.367,32**	**54,91%**	**23.826.695,75**	**54,89%**	**7.733.971,49**	**17,82%**	**19.576.359,72**	**45,09%**	**16.101.395,83**	**37,09%**
	11104	43.411.727,04	23.835.367,32	54,91%	23.826.695,75	54,89%	7.733.971,49	17,82%	19.576.359,72	45,09%	16.101.395,83	37,09%
1008	**Total**	**23.284.122,36**	**7.182.368,83**	**30,85%**	**7.092.901,58**	**30,46%**	**2.952.439,24**	**12,68%**	**16.101.753,53**	**69,15%**	**4.229.929,59**	**18,17%**
	20114	23.284.122,36	7.182.368,83	30,85%	7.092.901,58	30,46%	2.952.439,24	12,68%	16.101.753,53	69,15%	4.229.929,59	18,17%
1011	**Total**	**2.092.459.455,04**	**389.173.692,54**	**18,60%**	**387.995.661,35**	**18,54%**	**372.829.267,54**	**17,82%**	**1.703.285.762,50**	**81,40%**	**16.344.425,00**	**0,78%**
	14203	2.092.459.455,04	389.173.692,54	18,60%	387.995.661,35	18,54%	372.829.267,54	17,82%	1.703.285.762,50	81,40%	16.344.425,00	0,78%
1012	**Total**	**7.838.860,17**	**1.725.759,15**	**22,02%**	**1.725.759,15**	**22,02%**	**1.202.185,85**	**15,34%**	**6.113.101,02**	**77,98%**	**523.573,30**	**6,68%**
	11205	7.838.860,17	1.725.759,15	22,02%	1.725.759,15	22,02%	1.202.185,85	15,34%	6.113.101,02	77,98%	523.573,30	6,68%
1013	**Total**	**26.483.287,24**	**8.407.370,07**	**31,75%**	**8.114.597,18**	**30,64%**	**3.751.810,69**	**14,17%**	**18.075.917,17**	**68,25%**	**4.655.559,38**	**17,58%**
	16206	26.483.287,24	8.407.370,07	31,75%	8.114.597,18	30,64%	3.751.810,69	14,17%	18.075.917,17	68,25%	4.655.559,38	17,58%
1014	**Total**	**183.005.021,02**	**71.155.133,42**	**38,88%**	**62.979.447,91**	**34,41%**	**17.687.596,63**	**9,67%**	**111.849.887,60**	**61,12%**	**53.467.536,79**	**29,22%**
	14202	183.005.021,02	71.155.133,42	38,88%	62.979.447,91	34,41%	17.687.596,63	9,67%	111.849.887,60	61,12%	53.467.536,79	29,22%